






( )

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| 1.  | 2.  | 3.  | 4.  | 5.  |
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| / |   |         | ( ) |       |    |     |      |      |      |         |  |
|---|---|---------|-----|-------|----|-----|------|------|------|---------|--|
|   |   |         |     | I     | II | III | IV   |      |      |         |  |
| 1 |    | 60 10 . |     | 32.24 | 0  | 0   | 17.5 | 19.2 | 19.2 | 100,00% | : 1. "-"<br>30.11.2020 . / ,<br>1.12.2020 = 243                    |
| 2 |   |         |     | 23    | 23 | 23  | 12.7 | 20.3 | 27.7 | 73,29%  | : 1. "-"<br>30.11.2020 . / ,<br>2-3 2020<br>10.04.2020 50.<br>2020 |
| 3 |  |         |     | 90    | 0  | 0   | 61.2 | 61.2 | 60.5 | 101,16% | : 1. "-"<br>30.11.2020 . / ,                                       |



| / |                 | ( ) |     |    |     |     |      |      |         |                  |
|---|-----------------|-----|-----|----|-----|-----|------|------|---------|------------------|
|   |                 |     | I   | II | III | IV  |      |      |         |                  |
| 4 | 50-<br>2019 - ) | ( ) | 458 | 16 | 0   | 634 | 637  | 206  | 309,22% | 2019             |
| 5 |                 |     | 0   | 0  | 0   | 0   | 61.2 | 61.2 | 0,00%   | 7<br>17 2019 915 |

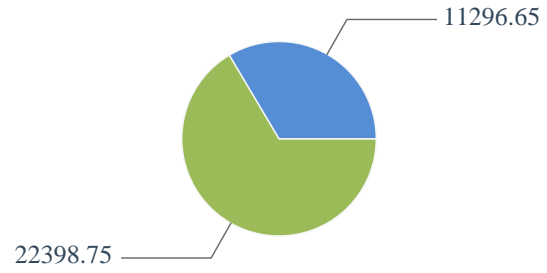


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: 33 695,40 .



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: 0,00 .



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: 0,00 .



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| /     | 2   | 3                    | , .       |           |           | , .       |           | (8)/(5)*100 | 10 |
|-------|---|----------------------|-----------|-----------|-----------|-----------|-----------|-------------|----|
|       |   |                      | 4         | 5         | 6         | 7         | 8         |             |    |
| 1     |   | (12) 95<br>,<br>2024 | 41,80     | 41,80     | 41,80     | 41,80     | 37,36     | 89,38       |    |
| 1.1   |  | , . . .              | 41,80     | 41,80     | 41,80     | 41,80     | 37,36     | 89,38       |    |
| 1.1.1 |  |                      | 41,80     | 41,80     | 41,80     | 41,80     | 37,36     | 89,38       |    |
| 1.1.2 |   |                      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |
| 1.1.3 |   |                      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |
| 1.4   |   |                      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |
| 2     |   | (16) 2019 8<br>,     | 29 863,60 | 29 863,60 | 29 863,60 | 29 705,70 | 18 718,25 | 62,68       |    |



| /     |  |   | , .       |           |           | , .       |           | (8)/(5)*100 |    |
|-------|--|---|-----------|-----------|-----------|-----------|-----------|-------------|----|
|       |  |   | 4         | 5         | 6         | 7         | 8         |             |    |
| 1     | 2  | 3   | 4         | 5         | 6         | 7         | 8         | 9           | 10 |
|       |  | 12<br>; 2020 -<br>,<br>,<br>18<br>; 2021 -<br>16<br>,<br>,<br>24<br>. |           |           |           |           |           |             |    |
| 2.1   |   | , . . .   | 29 863,60 | 29 863,60 | 29 863,60 | 29 705,70 | 18 718,25 | 62,68       |    |
| 2.1.1 |  |   | 29 863,60 | 29 863,60 | 29 863,60 | 29 705,70 | 18 718,25 | 62,68       |    |
| 2.1.2 |  |   | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |
| 2.1.3 |  |   | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |
| 2.4   |  |   | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |



| /     |   |   | , .      |          |          | , .      |          | (8)/(5)*100 |    |
|-------|---|---|----------|----------|----------|----------|----------|-------------|----|
|       |   |   | 4        | 5        | 6        | 7        | 8        |             |    |
| 1     | 2   | 3   | 4        | 5        | 6        | 7        | 8        | 9           | 10 |
| 3     |   | (25)<br><br>2019 -<br>50<br>,2020 - 100<br>50-<br>,<br>,2021<br>- 150<br>50-<br>,<br>,2022 - 200<br>50-<br>,<br>,2023<br>- 250<br>50-<br>,<br>,2024 - 300<br>50-<br>, | 3 790,00 | 3 790,00 | 3 790,00 | 3 643,14 | 3 643,14 | 96,13       |    |
| 3.1   |  |   | 3 790,00 | 3 790,00 | 3 790,00 | 3 643,14 | 3 643,14 | 96,13       |    |
| 3.1.1 |  |   | 3 790,00 | 3 790,00 | 3 790,00 | 3 643,14 | 3 643,14 | 96,13       |    |












| /     | 2 | 3 | , .       |           |           | , .       |           | (8)/(5)*100 | 10 |
|-------|---|---|-----------|-----------|-----------|-----------|-----------|-------------|----|
|       |   |   | 4         | 5         | 6         | 7         | 8         |             |    |
| 1     | 2 | 3 | 4         | 5         | 6         | 7         | 8         | 9           | 10 |
|       |   |   |           |           |           |           |           |             |    |
| 3.1.2 |   |   | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |
| 3.1.3 |   |   | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |
| 3.4   |   |   | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |
| , :   |   |   | 33 695,40 | 33 695,40 | 33 695,40 | 33 390,64 | 22 398,75 | 66,47       |    |
| , . : |   |   | 33 695,40 | 33 695,40 | 33 695,40 | 33 390,64 | 22 398,75 | 66,47       |    |
|       |   |   | 33 695,40 | 33 695,40 | 33 695,40 | 33 390,64 | 22 398,75 | 66,47       |    |
|       |   |   | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |
|       |   |   | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |
|       |   |   | 0,00      | 0,00      | 0,00      | 0,00      | 0,00      | 0,00        |    |









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| / |   |  |   |
| 1 |    | 70<br>2019 23<br>2020 - 28<br>2021 - 34<br>2022 - 55,7<br>2023 - 65,3<br>2024 - 70<br>: 27,7000 : 15.12.2020 |    |
| 2 |    | 90<br>: 60,5000 : 01.12.2020   |    |
| 3 |    | 2024 160,0<br>: 0,1000 : 01.12.2020  |    |
| 4 |    | 2019 7<br>, 2020 - 68<br>, 2021 - 70<br>, 2022 - 75<br>, 2023 - 80<br>, 2024 - 85<br>: 0,0000 : 01.12.2020   |   |
| 5 |  | 95<br>: 95,0000 : 01.12.2020 2024  |  |



|   |   |  |   |
|---|---|--|---|
| / |   |  |   |
| 6 |  | 2019 8<br>2020 - 12<br>2021 - 16<br>: 12,0000 : 15.12.2020   | 12<br>;<br>18<br>;<br>24  |
| 7 |  | ( 2019 - 17<br>, 2021 - 20<br>, 2023 - 24<br>: 0,0000 : 01.10.2020   | , 2020 - 22<br>, 2022 - 16<br>, 2024 - 26 )   |
| 8 |  | : 12,4000 : 10.12.2020   | 19,1  |
| 9 |  | ( ) 2019 , 54,49 % ,<br>2020 - 62,19% ,<br>2021 - 58,22% ,<br>2022 - 61,42% ,<br>2023 - 59,83% ,<br>2024 - 100% ,<br>: 0,0000 : 22.12.2020 | 1 , 679,3<br>12 , 39,579 . . . ,<br>15 , 52,512 . . . ,<br>15 , 54,836 . . . ,<br>22 , 86,276 . . . ,<br>26 , 128,428 . . . , |



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|----|---|---|-----|------|---|----|--|--|--|--|--------|---|-----|------|---|----|--|--------|---|-----|-----|--|---|--|--------|---|-----|-----|--|---|--|--------|---|-----|-----|--|---|--|--------|---|-----|-----|--|---|--|--|--|---|--|--|--|--|------------|--|--|--|--|--|--|--------------|--|--|--|--|--|---|
| /  |   |   |     |      |   |    |  |  |  |  |        |   |     |      |   |    |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |  |  |   |  |  |  |  |            |  |  |  |  |  |  |              |  |  |  |  |  |   |
| 10 |  | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td></td> <td style="text-align: right;">, 2020</td> <td style="text-align: center;">-</td> <td style="text-align: right;">100</td> <td style="text-align: right;">2019</td> <td style="text-align: center;">-</td> <td style="text-align: right;">50</td> </tr> <tr> <td></td> <td style="text-align: right;">, 2021</td> <td style="text-align: center;">-</td> <td style="text-align: right;">150</td> <td style="text-align: right;">50-</td> <td></td> <td style="text-align: right;">,</td> </tr> <tr> <td></td> <td style="text-align: right;">, 2022</td> <td style="text-align: center;">-</td> <td style="text-align: right;">200</td> <td style="text-align: right;">50-</td> <td></td> <td style="text-align: right;">,</td> </tr> <tr> <td></td> <td style="text-align: right;">, 2023</td> <td style="text-align: center;">-</td> <td style="text-align: right;">250</td> <td style="text-align: right;">50-</td> <td></td> <td style="text-align: right;">,</td> </tr> <tr> <td></td> <td style="text-align: right;">, 2024</td> <td style="text-align: center;">-</td> <td style="text-align: right;">300</td> <td style="text-align: right;">50-</td> <td></td> <td style="text-align: right;">,</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: center;">.</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">: 206,0000</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">: 20.12.2020</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> |     |      |   |    |  |  |  |  | , 2020 | - | 100 | 2019 | - | 50 |  | , 2021 | - | 150 | 50- |  | , |  | , 2022 | - | 200 | 50- |  | , |  | , 2023 | - | 250 | 50- |  | , |  | , 2024 | - | 300 | 50- |  | , |  |  |  | . |  |  |  |  | : 206,0000 |  |  |  |  |  |  | : 20.12.2020 |  |  |  |  |  |  |
|    |   |   |     |      |   |    |  |  |  |  |        |   |     |      |   |    |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |  |  |   |  |  |  |  |            |  |  |  |  |  |  |              |  |  |  |  |  |   |
|    | , 2020  | -   | 100 | 2019 | - | 50 |  |  |  |  |        |   |     |      |   |    |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |  |  |   |  |  |  |  |            |  |  |  |  |  |  |              |  |  |  |  |  |   |
|    | , 2021  | -   | 150 | 50-  |   | ,  |  |  |  |  |        |   |     |      |   |    |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |  |  |   |  |  |  |  |            |  |  |  |  |  |  |              |  |  |  |  |  |   |
|    | , 2022  | -   | 200 | 50-  |   | ,  |  |  |  |  |        |   |     |      |   |    |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |  |  |   |  |  |  |  |            |  |  |  |  |  |  |              |  |  |  |  |  |   |
|    | , 2023  | -   | 250 | 50-  |   | ,  |  |  |  |  |        |   |     |      |   |    |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |  |  |   |  |  |  |  |            |  |  |  |  |  |  |              |  |  |  |  |  |   |
|    | , 2024  | -   | 300 | 50-  |   | ,  |  |  |  |  |        |   |     |      |   |    |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |  |  |   |  |  |  |  |            |  |  |  |  |  |  |              |  |  |  |  |  |   |
|    |   |   | .   |      |   |    |  |  |  |  |        |   |     |      |   |    |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |  |  |   |  |  |  |  |            |  |  |  |  |  |  |              |  |  |  |  |  |   |
|    | : 206,0000  |   |     |      |   |    |  |  |  |  |        |   |     |      |   |    |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |  |  |   |  |  |  |  |            |  |  |  |  |  |  |              |  |  |  |  |  |   |
|    | : 20.12.2020  |   |     |      |   |    |  |  |  |  |        |   |     |      |   |    |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |        |   |     |     |  |   |  |  |  |   |  |  |  |  |            |  |  |  |  |  |  |              |  |  |  |  |  |   |



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| /    |  |  |  |            | /          |  |  |
|------|--|--|--|------------|------------|--|--|
| 1.   |  |  | <p style="text-align: center;">70</p> <p style="text-align: center;">2024 : 2019<br/>23</p> <p style="text-align: center;">; 2020 -<br/>28</p> <p>2021 - 34 ;</p> <p>2022 - 55,7 ;</p> <p>2023 - 65,3 ;</p> <p>2024 - 70 ;</p> <p style="text-align: center;">: 27,7,<br/>15.12.2020</p> | 15.12.2020 | 15.12.2020 |  | <p style="text-align: center;">1. "-"<br/>30.11.2020 . / ,</p> <p style="text-align: center;">01.12.2020 = 20,3%</p> <p style="text-align: center;">: 20.3 27.7.</p> |
| 1.1. |  |  |  | 15.12.2020 | 31.10.2020 |  |  |



| /     |  |  |  |            |            |       |  |
|-------|--|--|--|------------|------------|-------|--|
|       |  |  |  |            | /          |       |  |
|       |  |  | ( )  |            |            |       | 1. "-"<br>01.11.2020 . / ,<br><br>01.11.2020 = 12,7%                     |
| 2.    |  |  | 90<br>,<br>,<br>2024 : 60,5,<br>01.12.2020 | 01.12.2020 | 30.09.2020 | . . . | 1. "-"<br>01.10.2020 . / ,<br><br>01.10.2020 = 61,2%<br><br>: 61.2 60.5. |
| 2.1.  |  |  | ( )  | 01.12.2020 | 30.09.2020 | . . . | 1. "-"<br>30.09.2020 . / ,<br><br>01.10.2020 = 61,2%                     |
| 2.1.1 |  |  | .  | 01.12.2020 | 30.09.2020 | . . . | 1. "-"<br>30.09.2020 . / ,<br><br>01.10.2020 = 61,2%                     |
| 3.    |  |  |  | 01.12.2020 | 30.11.2020 | . . . | 1. "-"<br>:  |



| /    |  |  |                                    |            |            |  |
|------|--|--|------------------------------------|------------|------------|--|
|      |  |  |                                    | /          |            |  |
|      |  |  | 2024<br>160,0<br>01.12.2020 : 0.1, |            |            | 30.11.2020 . / ,<br>01.12.2020 = 243<br>: 0.243 0.1. |
| 3.1. |  |  | ( )                                | 01.12.2020 | 30.11.2020 | 1. "-"<br>30.11.2020 . / ,<br>01.11.2020 = 243       |
| 3.2. |  |  |                                    | 01.12.2020 | 30.11.2020 | 1. "-"<br>30.11.2020 . / ,<br>01.12.2020 = 243       |



| /     |  |  |  |            |            |  |
|-------|--|--|--|------------|------------|--|
|       |  |  |  | /          |            |  |
| 3.2.1 |  |  |  | 01.12.2020 | 30.11.2020 | 1. "-"<br>01.11.2020 . / ,<br>01.12.2020 = 243             |
| 4.    |  |  | 2019 7<br>- 68 , 2020<br>- 70 , 2021<br>- 75 , 2022<br>- 80 , 2023<br>- 85 , 2024<br>: 0, 01.12.2020 | 01.12.2020 | 26.11.2019 | 1. " " :<br>26.11.2019 . 7,<br>: 1 0.                      |
| 5.    |  |  | 95<br>2024 ,<br>: 95,<br>01.12.2020  | 01.12.2020 | 30.11.2020 | 1. "-"<br>30.11.2020 . / ,<br>01.12.2020 = 99%<br>: 99 95. |



| /     |  |  |            |            |            |  |   |
|-------|--|--|------------|------------|------------|--|---|
|       |  |  |            |            | /          |  |   |
| 5.1.  |  |  | ) (        | 01.12.2020 | 30.11.2020 |  | 1. "-"<br>30.11.2020 . / ,<br><br>01.12.2020 = 99%        |
| 5.2.  |  |  | , ' ( )    | 01.12.2020 | 30.11.2020 |  | 1. "-"<br>30.11.2020 . / ,<br>12.04.2020 37,358 . . . 869 |
| 5.2.1 |  |  | ;          | 01.12.2020 | 30.11.2020 |  | 1. "-"<br>30.11.2020 . / ,<br>12.04.2020 37,358 . . . 869 |
| 5.3.  |  |  | ( )        | 01.12.2020 | 30.11.2020 |  | 1. "-"<br>30.11.2020 . / ,<br><br>01.12.2020 = 99%        |
| 6.    |  |  | 2019 8 , , | 15.12.2020 | 30.11.2020 |  | 1. " " :<br>30.11.2020 . / ,                              |





| /    |  |  |   |            |            |                                     |
|------|--|--|---|------------|------------|-------------------------------------|
|      |  |  |   | /          |            |                                     |
|      |  |  | 2020 12 - 12 ;<br>,<br>,<br>2021 18 - 16 ;<br>,<br>,<br>24 .<br>: 12,<br>15.12.2020 |            |            | 13 .<br>: 12.5 12.                  |
| 6.1. |  |  | ( )   | 20.11.2020 | 20.11.2020 | 1." " :<br>30.11.2020 . / ,         |
| 6.2. |  |  | ( )<br>( )<br>)   | 20.11.2020 | 20.11.2020 | 1." " :<br>30.11.2020 . / ,<br>13 . |



| /    |  |  |  |            |            |  |   |
|------|--|--|--|------------|------------|--|---|
|      |  |  |  |            | /          |  |   |
| 6.3. |  |  | ( )  | 20.11.2020 | 20.11.2020 |  | 1. " " : 30.11.2020 . / ,<br><br>149-09-2020-239<br>" " |
| 7.   |  |  | 2019 – 17 ( ,2020 – 22 ,2021 – 20 ,2022 – 16 ,2023 – 24 ,2024 – 26 ) | 01.10.2020 | 01.11.2020 |  | 1. " " : 16.07.2020 . / ,<br><br>31 . :0 0.             |



|       |  |  |                               |            |            |                                    |
|-------|--|--|-------------------------------|------------|------------|------------------------------------|
| /     |  |  |                               |            |            |                                    |
|       |  |  | ) :0,<br>01.10.2020           |            |            |                                    |
| 8.    |  |  | 19,1<br>: 12.4,<br>10.12.2020 | 10.12.2020 | 30.11.2020 | 1. " " 30.11.2020 . / , : 35 12.4. |
| 8.1.  |  |  |                               | 10.12.2020 | 30.11.2020 | 1. " " 30.11.2020 . / , 10 28, 35% |
| 8.1.1 |  |  |                               | 10.12.2020 | 30.11.2020 | 1. " " 30.11.2020 . / , 10 28, 35% |
| 9.    |  |  |                               | 22.12.2020 | 31.10.2020 | 1. "-"                             |



| / |  |  |  |  | / |  |                                |
|---|--|--|--|--|---|--|--------------------------------|
|   |  |  | ,<br>2019 , ( )<br>, 54,49 %<br>, 1<br>, 679,3<br>. " 53<br>. 2020 - 62,19%,<br>,<br>,<br>12 ,<br>39,579 .<br>. ,<br>1327 . 2021 -<br>58,22%,<br>15 ,<br>52,512 .<br>. " 1530<br>. 2022 - 61,42%,<br>15<br>,<br>54,836 . . ,<br>1720 .<br>2023 - 59,83%,<br>22 ,<br>86,276 .<br>. , 2520<br>2024 - 100%,<br>26 |  |   |  | 31.10.2020 . / ,<br>.<br>:0 0. |
|   |  |  |  |  |   |  |                                |

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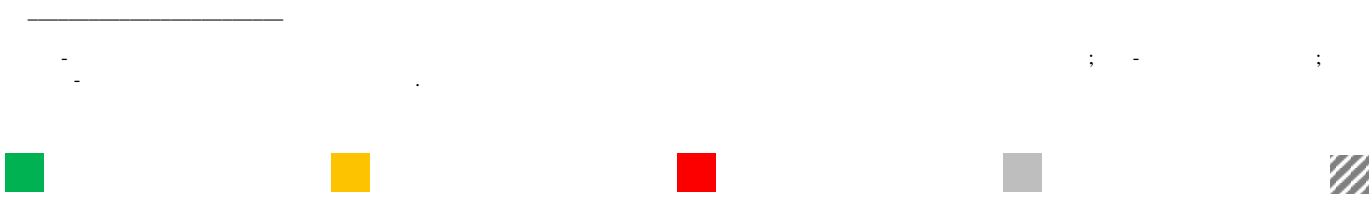
| /    |  |  |                                    |            |            |   |
|------|--|--|------------------------------------|------------|------------|---|
|      |  |  |                                    | /          |            |   |
|      |  |  | 128,428<br>3832<br>: 0, 22.12.2020 |            |            |   |
| 9.1. |  |  |                                    | 22.12.2020 | 31.10.2020 | 1. "-"<br>31.10.2020 . / ,<br>( 2,5 ) . |
| 9.2. |  |  |                                    | 22.12.2020 | 31.10.2020 | 1. "-"<br>31.10.2020 . / ,<br>2020.     |
| 9.3. |  |  | ( ) ,                              | 22.12.2020 | 31.10.2020 | 1. "-"<br>31.10.2020 . / ,<br>2020.     |
| 10.  |  |  |                                    | 20.12.2020 | 31.10.2020 | 1. "<br>"                               |

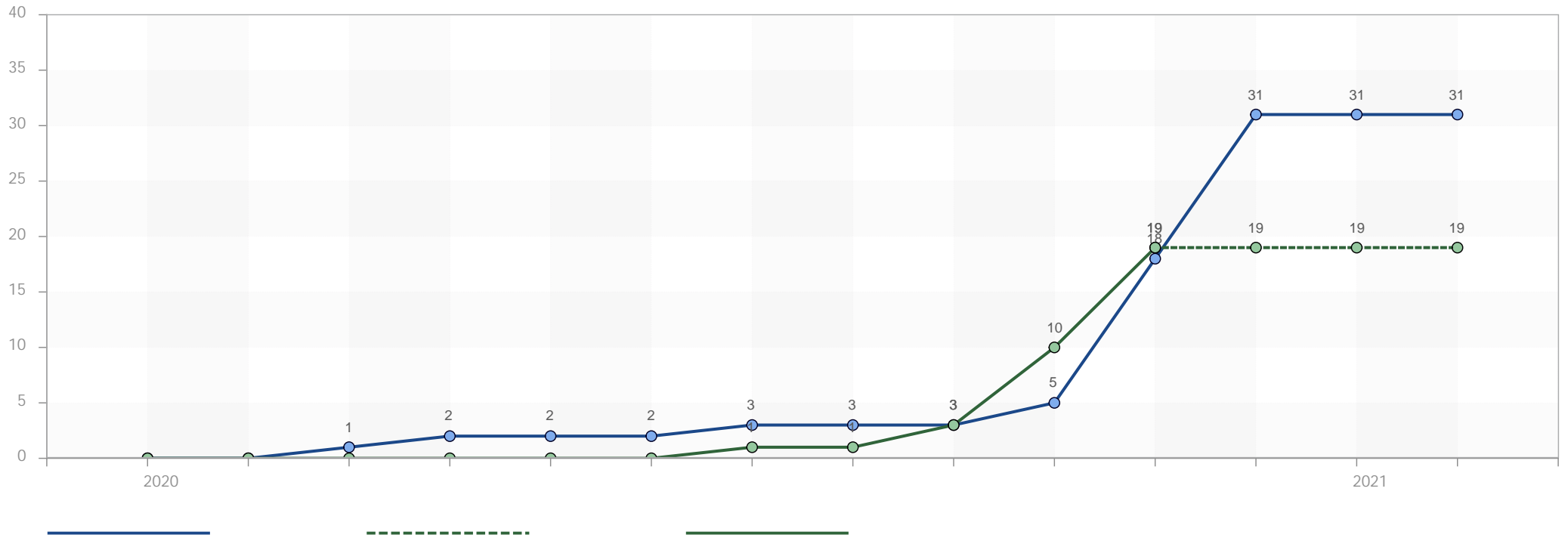


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|-------|--|--|--|------------|------------|--|---|
|       |  |  | 2019<br>- 50<br>2020 - 100<br>50-<br>,<br>2021 - 150<br>50-<br>,<br>2022 - 200<br>50-<br>,<br>2023 - 250<br>50-<br>,<br>2024 - 300<br>50-<br>,<br>: 206,<br>20.12.2020 |            |            |  | 31.10.2020 . 55.06-01-06/6148,<br>.<br>: 637 206. |
| 10.1. |  |  | ( )  | 10.12.2020 | 31.10.2020 |  | 1. " " :  |



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| 10.2.  |  |  | 50-206<br>( 2019 - ) | 10.12.2020 | 31.10.2020 |  | 1. " " :<br>01.10.2020 . 55.06-01-06/5578, |
| 10.2.1 |  |  | 50-<br>2019 - ( )    | 10.12.2020 | 31.10.2020 |  | 1. " " :<br>31.10.2020 . 55.06-01-06/6148, |





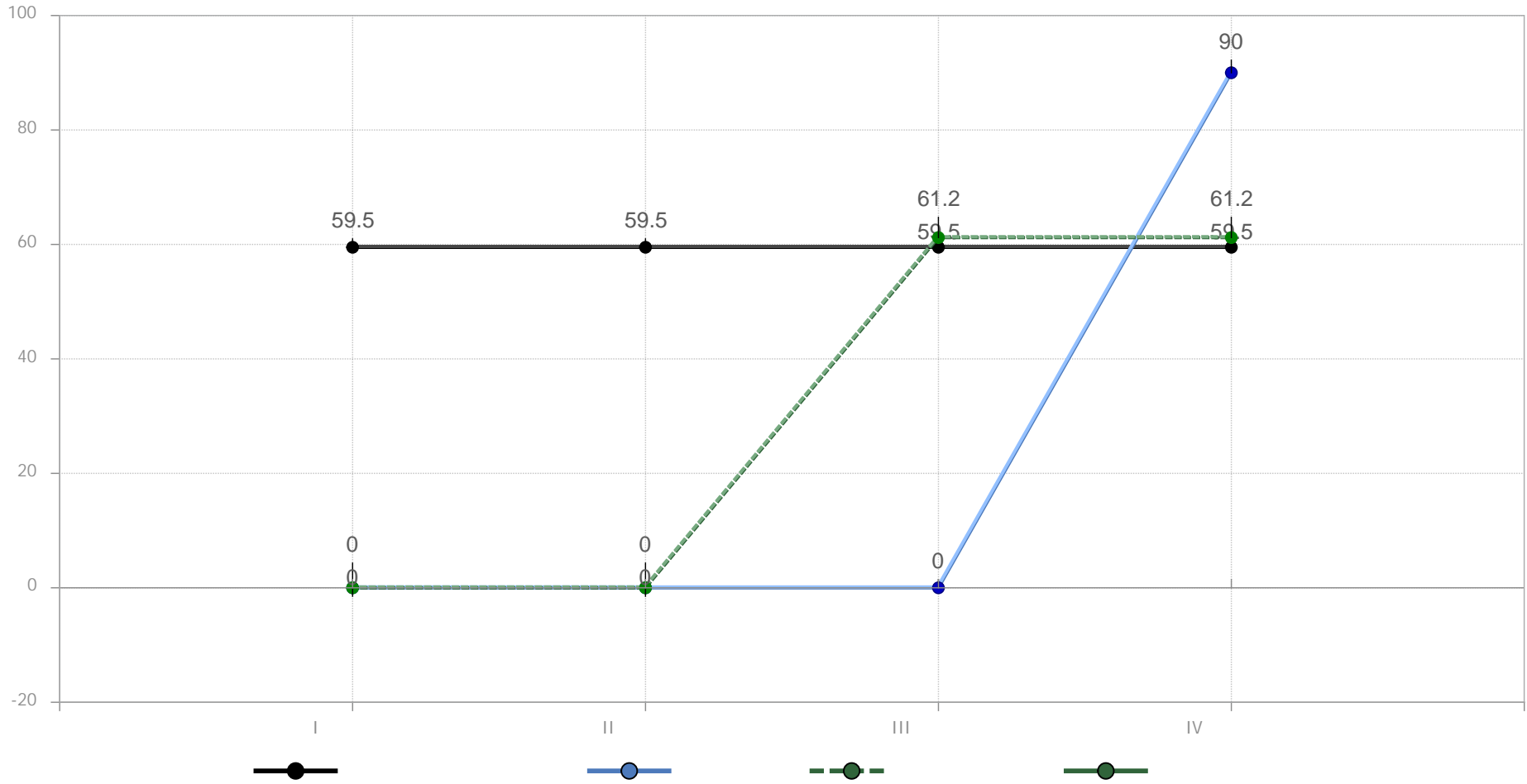
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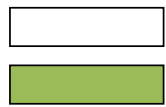
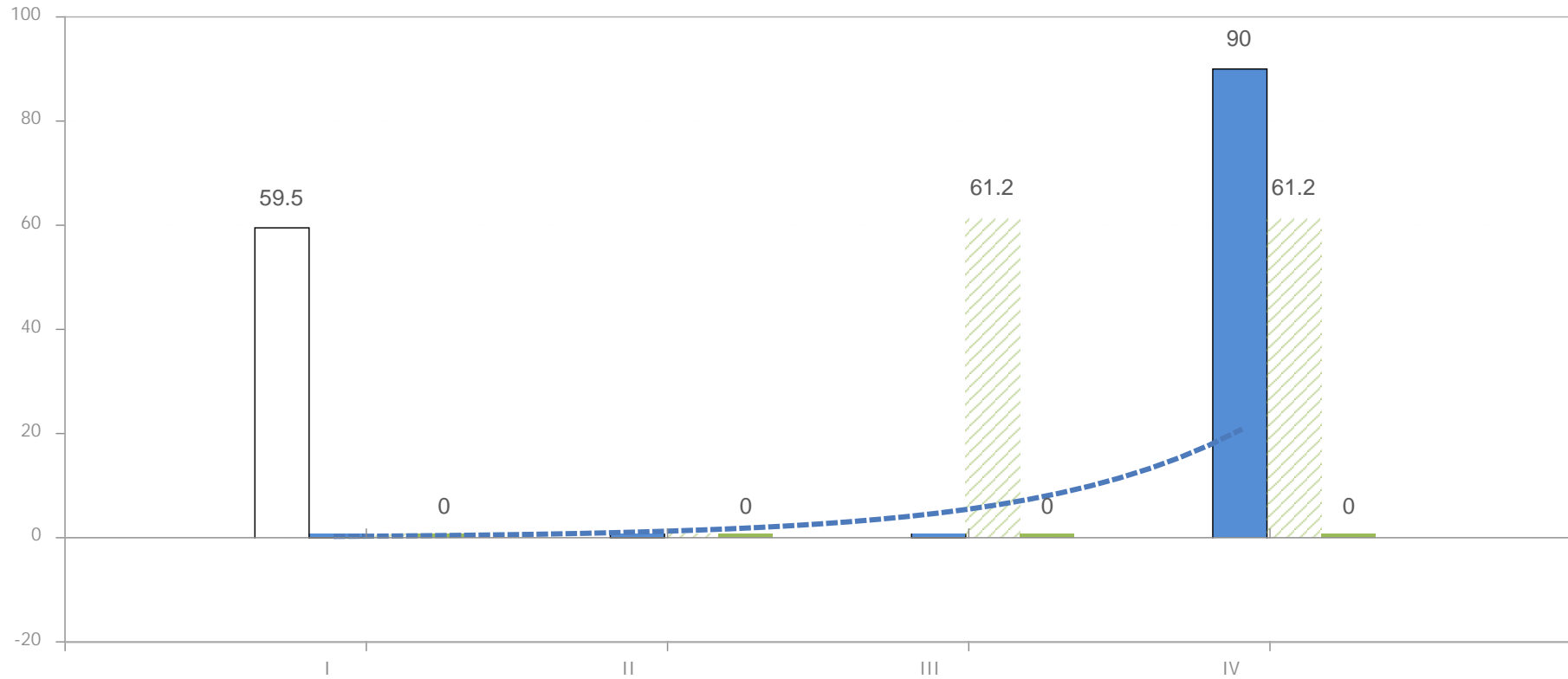




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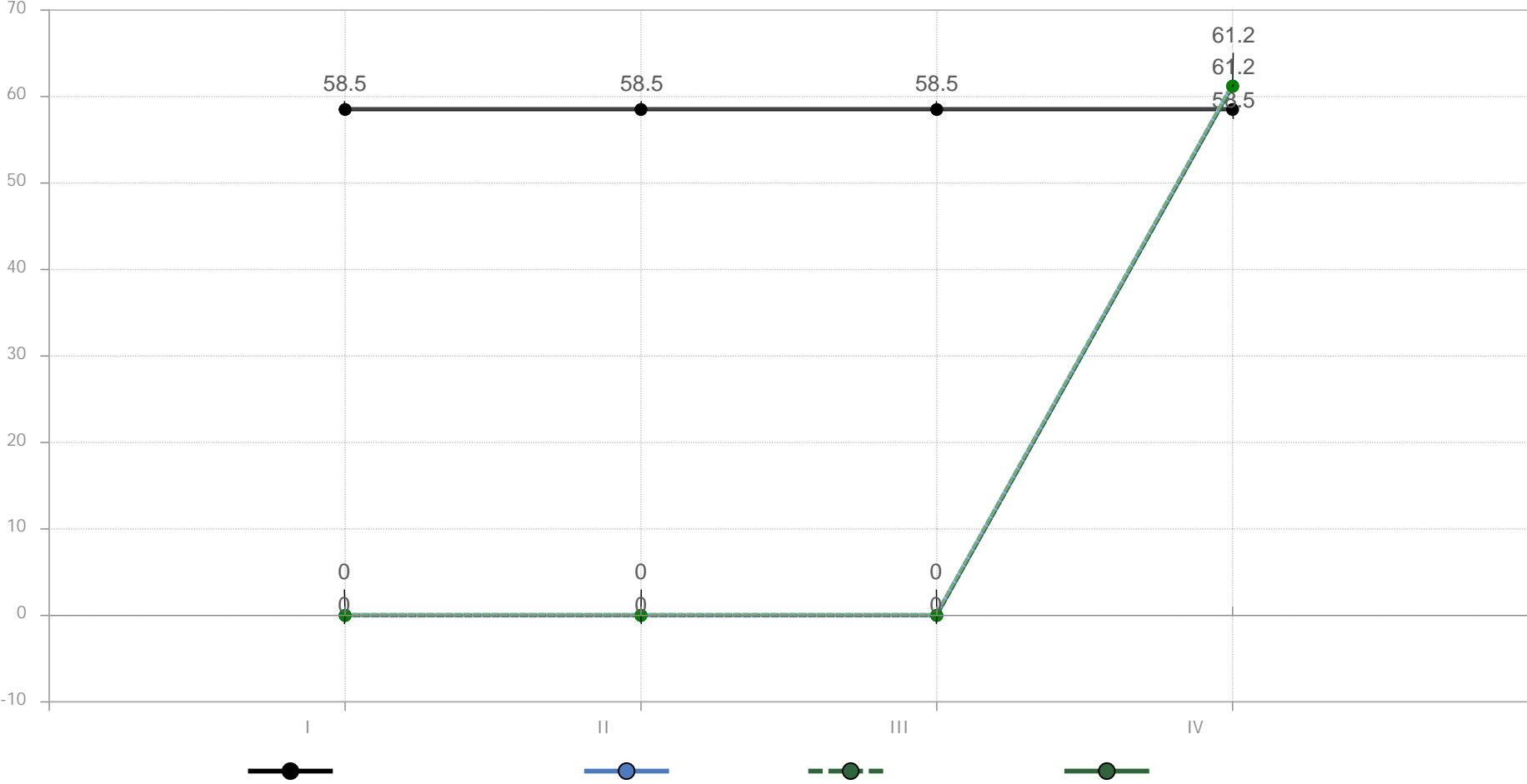
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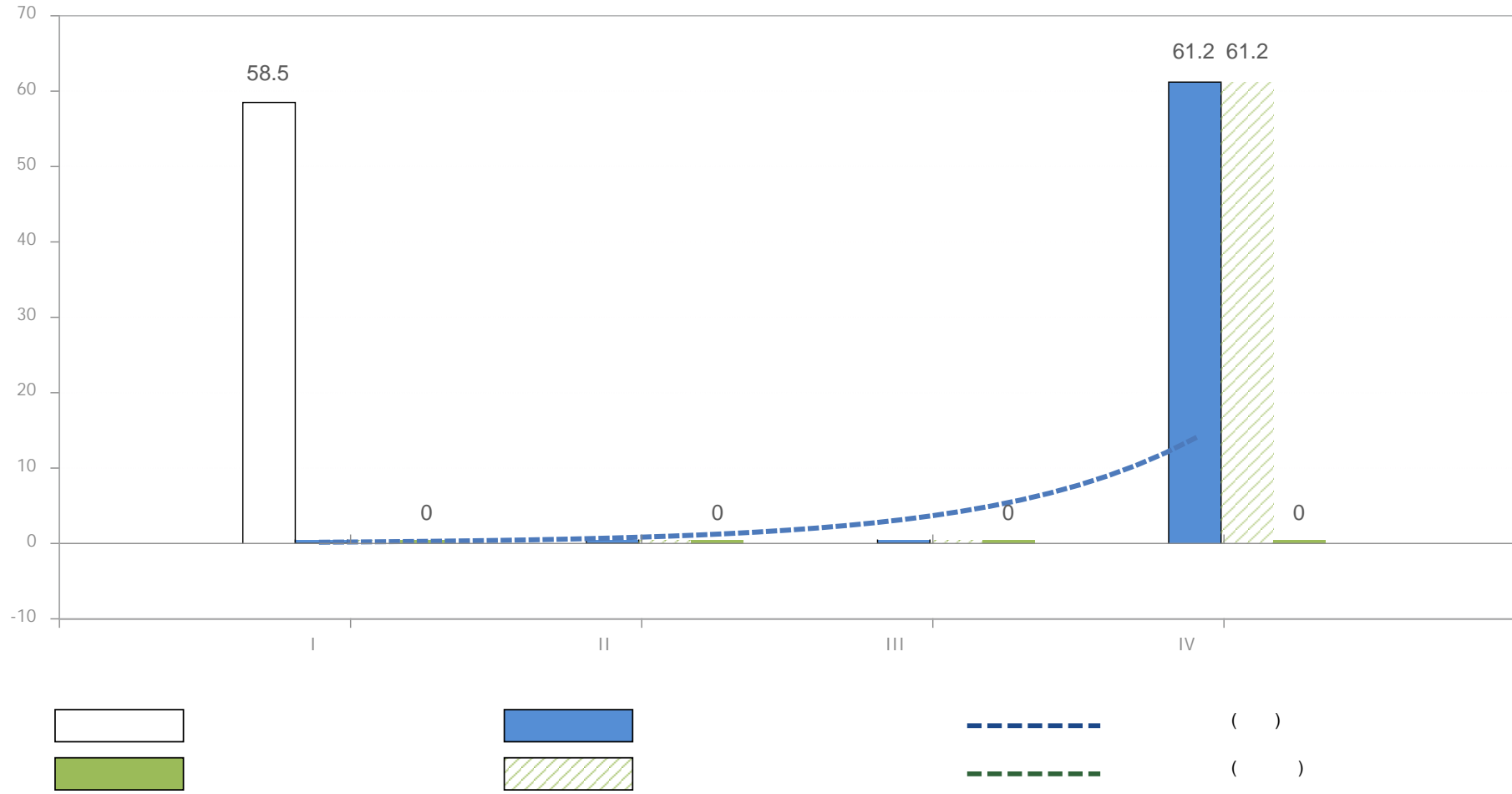
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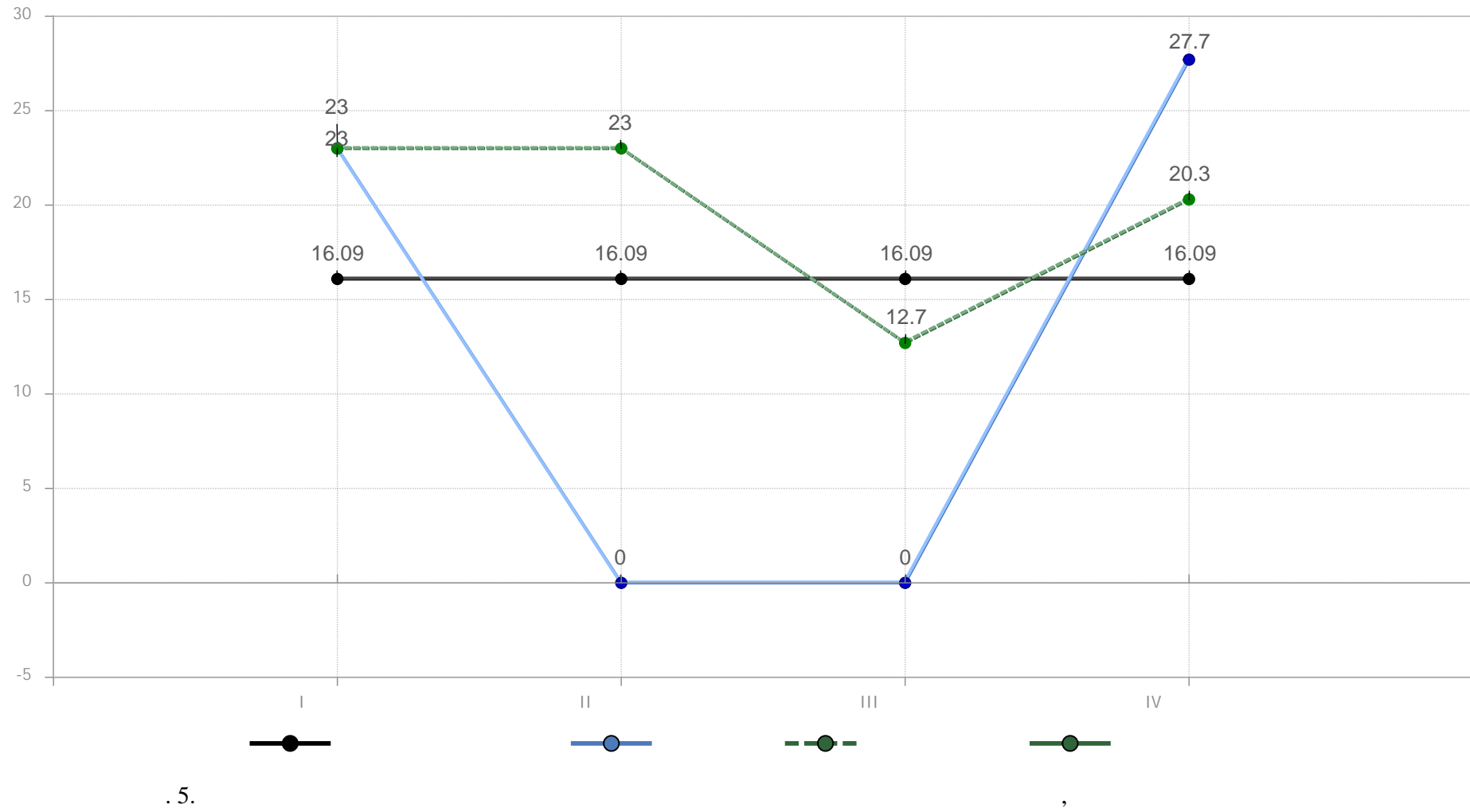
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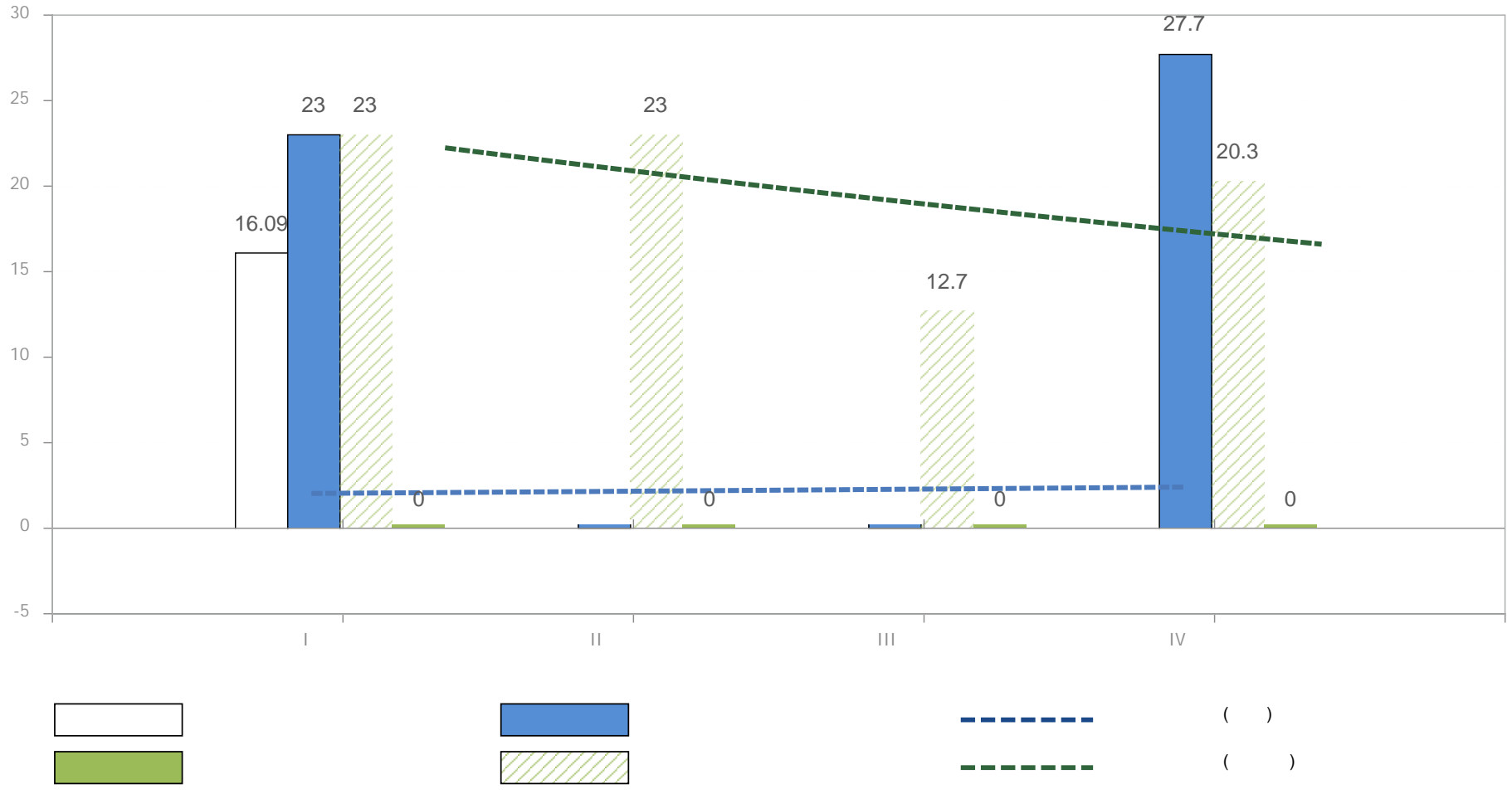


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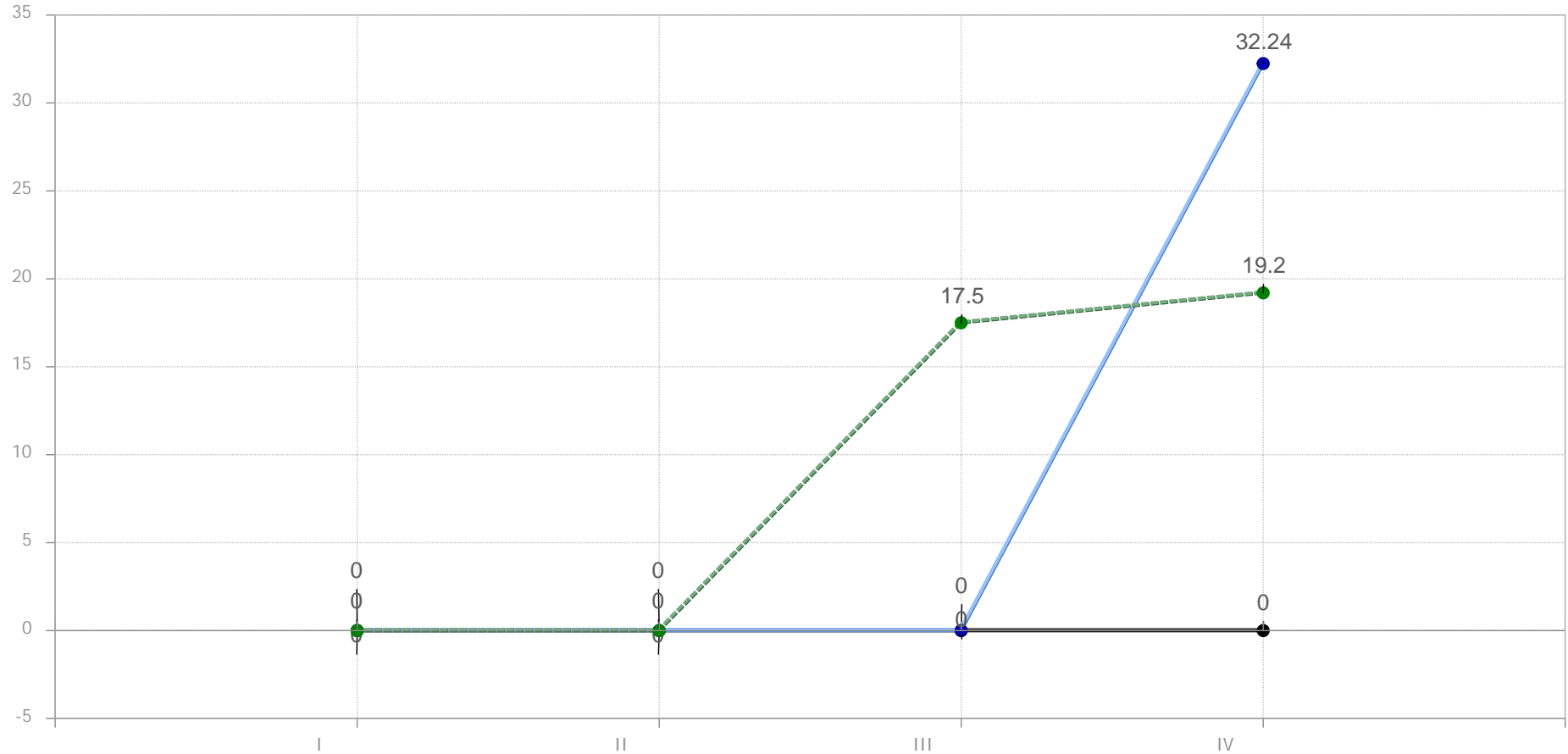
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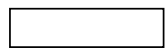
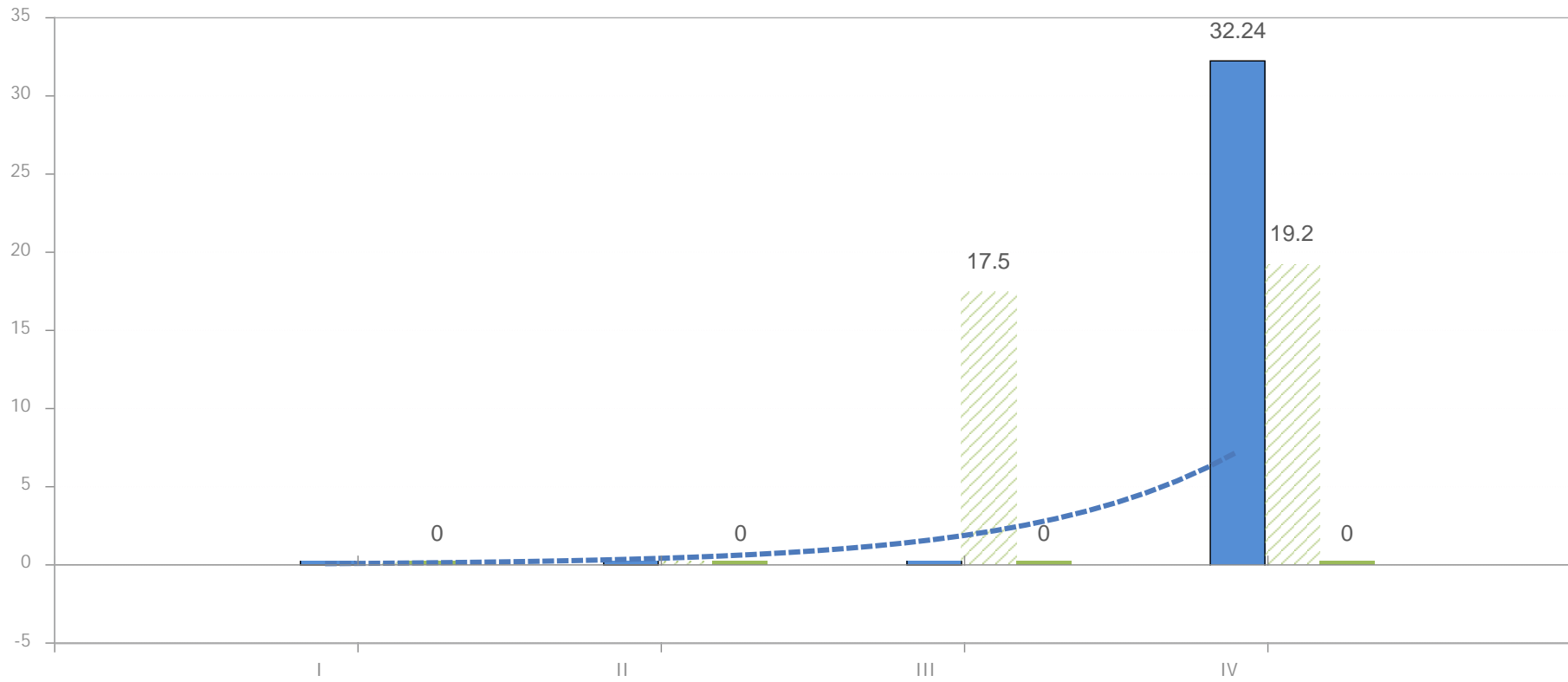


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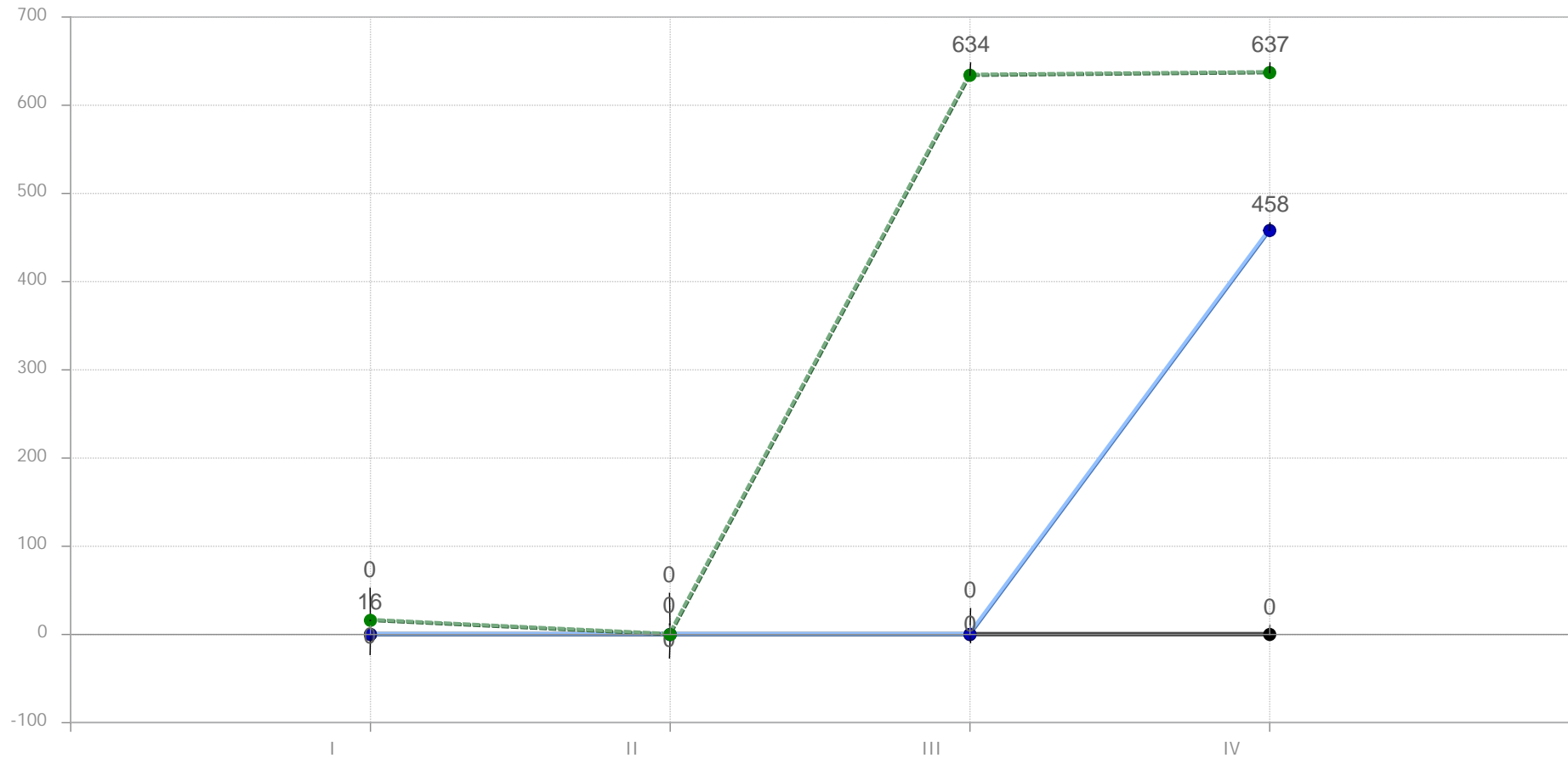
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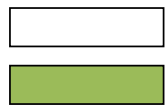
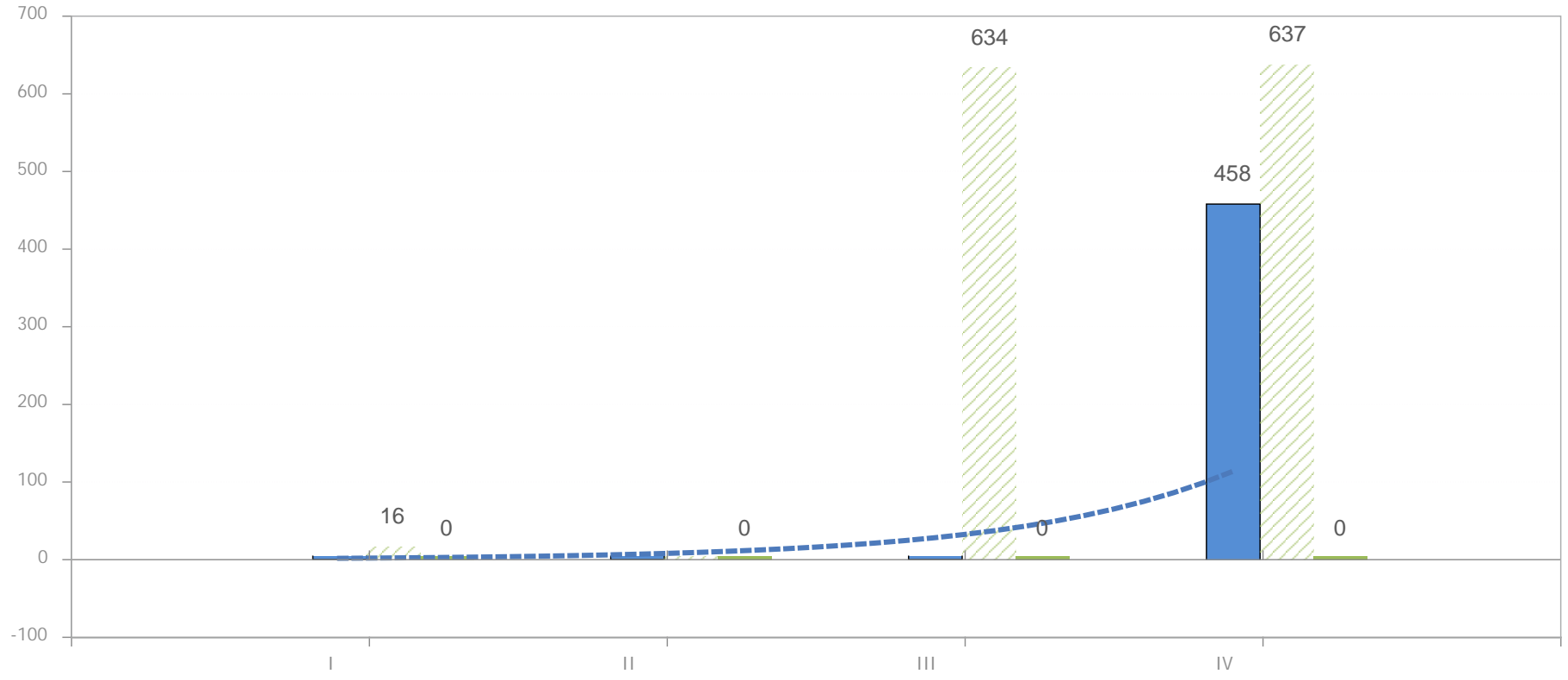
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